

CONTUL DE EXECUTIE A BUGETULUI LOCAL- CHELTUIELI

la data de 30.06.2021

Cod 21

-lei-

Denumirea indicatorilor *)	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initiale	Definitive	Initiale	Definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			6,386,180	4,376,220	2,288,503	2,288,503	1,179,787	1,108,716	1,329,726
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			1,802,000	1,242,620	936,389	936,389	473,373	463,016	626,189
Autoritati publice si actiuni externe (cod 51.02.01)	5102			1,777,000	1,217,620	936,389	936,389	473,373	463,016	626,189
Autoritati executive si legislative (cod 51.02.01.03)	510201			1,777,000	1,217,620	936,389	936,389	473,373	463,016	626,189
Autoritati executive	51020103			1,777,000	1,217,620	936,389	936,389	473,373	463,016	626,189
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			25,000	25,000					
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			25,000	25,000					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			66,000	54,900	45,500	45,500	21,884	23,616	21,668
Ordine publica si siguranta nationala (cod 61.02.03 +61.02.05+61.02.50)	6102			66,000	54,900	45,500	45,500	21,884	23,616	21,668
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			20,500	17,000					
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250			45,500	37,900	45,500	45,500	21,884	23,616	21,668
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			1,119,180	816,700	1,052,197	1,052,197	508,776	543,421	492,238
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	6502			123,180	93,180	84,547	84,547	61,547	23,000	61,547
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	650204			104,180	74,180	65,547	65,547	61,547	4,000	61,547
Invatamant secundar inferior	65020401			104,180	74,180	65,547	65,547	61,547	4,000	61,547
Alte cheltuieli in domeniul invatamantului	650250			19,000	19,000	19,000	19,000		19,000	

A	B	1	2	3	4	5	6	7	8=6-7	9
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			59,000	48,000	59,000	59,000	28,759	30,241	28,566
Servicii de sanatate publica	660208			59,000	48,000	59,000	59,000	28,759	30,241	28,566
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	6702			70,000	54,700	41,650	41,650	20,803	20,847	21,613
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	670203			49,000	34,000	41,498	41,498	20,651	20,847	21,366
Biblioteci publice comunale, oratenesti, municipale	67020302			49,000	34,000	41,498	41,498	20,651	20,847	21,366
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	670205			1,000	700	152	152	152		247
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503			1,000	700	152	152	152		247
Servicii religioase	670206			20,000	20,000					
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	6802			867,000	620,820	867,000	867,000	397,667	469,333	380,512
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	680205			840,000	613,820	840,000	840,000	396,483	443,517	379,328
Asistenta sociala in caz de invaliditate	68020502			840,000	613,820	840,000	840,000	396,483	443,517	379,328
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	680215			27,000	7,000	27,000	27,000	1,184	25,816	1,184
Ajutor social	68021501			27,000	7,000	27,000	27,000	1,184	25,816	1,184
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			744,000	607,000	224,529	224,529	145,866	78,663	159,743
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			523,000	435,000	39,594	39,594	39,594		49,646
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205			210,000	210,000					
Alimentare cu apa	70020501			210,000	210,000					
Iluminat public si electrificari rurale	700206			103,000	65,000	39,594	39,594	39,594		49,646
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			210,000	160,000					
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			221,000	172,000	184,935	184,935	106,272	78,663	110,097
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	740205			221,000	172,000	184,935	184,935	106,272	78,663	110,097
Salubritate	74020501			221,000	172,000	184,935	184,935	106,272	78,663	110,097
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			2,655,000	1,655,000	29,888	29,888	29,888		29,888
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			2,655,000	1,655,000	29,888	29,888	29,888		29,888
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			2,655,000	1,655,000	29,888	29,888	29,888		29,888
Drumuri si poduri	84020301			2,655,000	1,655,000	29,888	29,888	29,888		29,888

A	B	1	2	3	4	5	6	7	8=6-7	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			3,043,180	2,033,220	2,250,623	2,250,623	1,141,907	1,108,716	1,111,789
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	5002			1,209,000	649,620	898,509	898,509	435,493	463,016	408,252
Autoritati publice si actiuni externe (cod 51.02.01)	5102			1,184,000	624,620	898,509	898,509	435,493	463,016	408,252
Autoritati executive si legislative (cod 51.02.01.03)	510201			1,184,000	624,620	898,509	898,509	435,493	463,016	408,252
Autoritati executive	51020103			1,184,000	624,620	898,509	898,509	435,493	463,016	408,252
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	5402			25,000	25,000					
Fond de rezerva bugetara la dispozitia autoritatilor locale	540205			25,000	25,000					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02+61.02)	5902			66,000	54,900	45,500	45,500	21,884	23,616	21,668
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	6102			66,000	54,900	45,500	45,500	21,884	23,616	21,668
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	610205			20,500	17,000					
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	610250			45,500	37,900	45,500	45,500	21,884	23,616	21,668
Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	6302			1,119,180	816,700	1,052,197	1,052,197	508,776	543,421	492,238
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Alte cheltuieli in domeniul invatamantului	650250			19,000	19,000	19,000	19,000		19,000	
Sanatate (cod 66.02.06+66.02.08+66.02.50)	6602			59,000	48,000	59,000	59,000	28,759	30,241	28,566
Servicii de sanatate publica	660208			59,000	48,000	59,000	59,000	28,759	30,241	28,566
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+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)										
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Asistenta sociala in caz de invaliditate	68020502			840,000	613,820	840,000	840,000	396,483	443,517	379,328
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Ajutor social	68021501			27,000	7,000	27,000	27,000	1,184	25,816	1,184
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			534,000	397,000	224,529	224,529	145,866	78,663	159,743
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			313,000	225,000	39,594	39,594	39,594		49,646
Iluminat public si electrificari rurale	700206			103,000	65,000	39,594	39,594	39,594		49,646
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	700250			210,000	160,000					
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	7402			221,000	172,000	184,935	184,935	106,272	78,663	110,097
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Salubritate	74020501			221,000	172,000	184,935	184,935	106,272	78,663	110,097
Partea a V-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			115,000	115,000	29,888	29,888	29,888		29,888
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	8402			115,000	115,000	29,888	29,888	29,888		29,888
Transport rutier (cod 84.02.03.01 la cod 84.02.03.03)	840203			115,000	115,000	29,888	29,888	29,888		29,888
Drumuri si poduri	84020301			115,000	115,000	29,888	29,888	29,888		29,888
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	4902			3,343,000	2,343,000	37,880	37,880	37,880		217,937
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02)	5002			593,000	593,000	37,880	37,880	37,880		217,937
Autoritati publice si actiuni externe (cod 51.02.01)	5102			593,000	593,000	37,880	37,880	37,880		217,937
Autoritati executive si legislative (cod 51.02.01.03)	510201			593,000	593,000	37,880	37,880	37,880		217,937
Autoritati executive	51020103			593,000	593,000	37,880	37,880	37,880		217,937
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	6902			210,000	210,000					
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	7002			210,000	210,000					
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	700205			210,000	210,000					
Alimentare cu apa	70020501			210,000	210,000					
Partea aV-a ACTIUNI ECONOMICE (80.02+81.02+83.02+84.02+87.02)	7902			2,540,000	1,540,000					

A	B	1	2	3	4	5	6	7	8=6-7	9
Transporturi (cod 84.02.03+84.02.06+84.02.50)	8402			2,540,000	1,540,000					
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	840203			2,540,000	1,540,000					
Drumuri si poduri	84020301			2,540,000	1,540,000					

Nota: Se detaliaza pe structura clasificatiei economice (Anexa 7)

Conducatorul institutiei

DRAGNE MARIAN

**Conducatorul compartimentului
financiar-contabil
DUMBA MARIANA**